

**2010-11 BFAP SFAA Form 3 Annual Report
Signature Page and Summary of Spending Report by Object Code:**

District	Kern	College:	Bakersfield		
Budget Categories Object Codes	2010-11 Source of Funding (July 1, 2010 to June 30, 2011)				Total Budgeted for BFAP
	District General Funds	All Other Sources	BFAP/SFAA Base Allocation	BFAP/SFAA Capacity	
1000	Certificated Salaries	\$ -	\$ -	\$ -	\$ -
2000	Classified Salaries	\$ 484,349	\$ -	\$ 116,095	\$ 316,522
3000	Employee Benefits	\$ 203,489	\$ -	\$ 56,528	\$ 103,135
4000	Supplies/Equipment	\$ -	\$ 18,459	\$ -	\$ 4,067
5000	Operating Expense	\$ -	\$ 26,313	\$ -	\$ 6,142
6000	Capital Outlay	\$ -	\$ -	\$ -	\$ -
	Total	\$ 687,838	\$ 44,772	\$ 172,623	\$ 429,866
Enter your colleges MOE, and P-2 Allocations for 2010-11 BFAP-SFAA Base and Capacity		\$ 624,781	\$ 172,623	\$ 429,866	
		1	1,2	1,2	
		\$ 107,829	\$ -	\$ -	

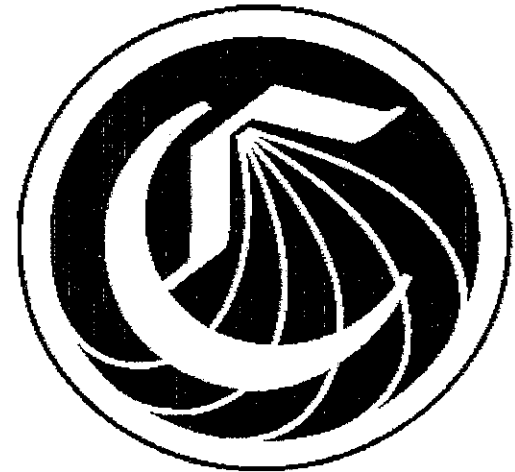
¹ If results in cell(s) d25, e25, & i25 are negative (-) your college may be subject to penalties to your BFAP 2% or BFAP SFAA for 2012-13.
² If results in cell e25 or i25 are positive you are reporting that your college has overspent their authorization. You must correct the numbers entered in the appropriate columns of the worksheet before submitting the report to the CCCCC or securing signature(s)

Certification of Compliance:

I hereby certify that funds allocated for the administration of the Board Financial Assistance Program have been spent in accordance with the 2009-10 Budget Act, and the Chancellor's Office Guidelines for Expenditure of the Board Financial Assistance Program Administrative Allowance. I understand that failure to meet Maintenance of Effort requirements may result in a penalty. I also understand that failure to spend the allocation or identify and deobligate any portion of the allocation prior to the end of the Authorized spending period may result in a penalty.

Required Signatures:

Type Name: <u>Joan Wegner</u>	Type Name: <u>Joyce Ester</u>
Financial Aid Director: _____ Date: _____	Chief Student Services Officer: _____ Date: _____
Type Name: <u>Greg Chamberlain</u>	Type Name: <u>Tom Burke</u>
Chief Executive Officer: _____ Date: _____	Chief Business Officer: _____ Date: _____



Please Return this signature page to the System Office
by COB Friday October 14, 2011

California Community College System Office
SFA Programs Unit
1102 Q Street Third Floor
Sacramento, CA, 95811
Attention: Terence Gardner

Email: tgardner@cccco.edu
Phone: 916-322-7412
Fax: 916-324-8486

Additional Information

Staffing Summary FY 2010-11			
FTE		Authorized	Actual
	Perm Classified	16.00	16.00
	Perm Certificated	-	-
	Temp Classified	-	-
	Temp Certificated	-	-
	Students	8.00	8.00

Total R2T4 Liabilities annually for 2010-11	
FY 10-11	\$ 105,333
Unduplicated ISIR's Processed annually for 2010-11	
FY 10-11	24,653
Unduplicated count of Veteran Education Benefit recipients for 2010-11	
FY 10-11	423
Unduplicated count of Foster Youth and Former Foster Youth enrolled and packaged in FA for 2010-11	
FY 10-11	76

Inreach/Outreach Event Information FY 2010-11					
Number of inreach events on campus	4	# Served	2,400		
Number of outreach events off-campus	11	# Served	3,770		
# Multi lingual events	10	# Served	3,200	Language(s)	select one
# Multi lingual events	-	# Served	-	Language(s)	Spanish
# Multi lingual events	-	# Served	-	Language(s)	Korean
# Multi lingual events	-	# Served	-	Language(s)	Chinese
# Multi lingual events	-	# Served	-	Language(s)	Armenian
					if other, please enter

SFA Program Data Validation			
Program	School Based Data 2010-11		
	Awards	Dollars	
Pell	10,435	\$ 31,577,724	
SEOG	722	\$ 278,276	
Cal Grant B	1,634	\$ 1,917,099	
Cal Grant C	67	\$ 29,137	
BOG Fee Waivers	31,020	\$ 6,673,373	
Perkins	-	\$ -	
Stafford - Subsidized	-	\$ -	
Direct - Subsidized	1,119	\$ 3,480,865	
Stafford - Unsubsidized	-	\$ -	
Direct - Unsubsidized	768	\$ 2,835,244	
Parent Loans - PLUS	1	\$ 4,471	
Federal Work Study	162	\$ 251,732	
College Scholarships	357	\$ 347,850	
Private Scholarships	261	\$ 154,950	
ACG	205	\$ 137,848	
Chafee	17	\$ 70,049	

Approved Allowable Use Exceptions for 2010-11		
Object code	Amount	Description
0	\$ -	
0	\$ -	
0	\$ -	

Miscellaneous Information and Certifications:	
Net Price Calculator	We have linked to the Chancellor's office NPC page for our college
Licensure Pass/Fail Rates Link	YES our college has established required link(s) and notified CSAC
Statewide Complaint Process Link	YES our college has established required link
2011-12 School Based Software System	Banner
2011-12 Financial Aid Based Software System	Banner
Gainful Employment Disclosures	YES the college has completed disclosure requirements for 2011-12
Gainful Employment Data Reporting	YES, we will use the CCCCO file and submit to USED as generated
Do you use Contract Disbursement Systems	Other: Kern Schools Federal Credit Union
Do you certify Alternative Loans	YES our college certifies alternative loans but do not include them in data system.

Acknowledgement:
 I have compiled and reviewed the data submitted in the additional information section of this report and believe it fairly and accurately represents the information as it is maintained in the Financial Aid office records.

Type name: Joan Wegner
 Financial Aid Director Date: _____