

Equipment	Qty.	Est. Cost	Department	Category	Total Expenditures	Priority
IT Priorities						
Desktop Computers	25	\$1,000	EOPS	Mission Critical (replacement)	\$25,000	1
Desktop Computers	35	\$1,000	Computer Commons (IT)	Mission Critical (replacement)	\$35,000	2
Desktop Computers	16	\$1,000	Delano S&T Lobby	Mission Critical (replacement)	\$16,000	3
Desktop Computers	72	\$1,000	ACDV Student Success	Mission Critical (replacement)	\$72,000	4
Desktop Computers	25	\$1,000	IT (Office Tech Lab)	Mission Critical (replacement)	\$25,000	5
Desktop Computers	66	\$1,000	Art	Mission Critical (replacement)	\$66,000 (VTEA?)	6
Desktop Computers	29	\$1,000	English	Mission Critical (replacement)	\$29,000	7
Desktop Computers	75	\$1,000	Delano Labs	Mission Critical (replacement)	\$75,000	8
Desktop Computers	6	\$1,000	ACDV Tutoring	Mission Critical (replacement)	\$6,000	9
Desktop Computers	12	\$1,000	Physical Science (Bio)	Mission Critical (replacement)	\$12,000	10
Total	361				\$361,000	
Media Services Priorities						
Projectors/Doc Cams	6 & 4	\$9,200	Media Services	P3107648 and P3107711	13352.09 & 2,580.89	1
Projector (Face 20)	1	\$1,000	FACE	VITEA & P3107629	Install \$1,200	2
LCD TV (H-12)	1	\$2,650	Social Science	P3107776 & P3107629	\$1,017.79 and \$1,800	3
Projector	1	\$1,000	AG	P3107648		4
Projectors (FA 9/10)	2	\$2,500	Art	P3107648		5
Live Captioning w/Software	1	\$8,650	DSP&S	P3107617	\$10,715	6
Clarity Classmate	1	\$2,500	DSP&S	P3107615	\$2,628	7
Projector	1	\$1,000	Extended Learning	P3107648		8
Control Equipment	7	\$1,200	Delano	P3107626 and P3107719	\$8,708.71 & \$1,219.96	9
CCTV's	2	\$2,600	DSP&S	P3107612	\$6,867	10
COW's	2	\$4,000	Foreign Language	P3107774	\$1,416	11
	36				\$51,505	
					Total \$55,000	

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