

Nancy Guidry

From: Carol Paschal
Sent: Wednesday, October 05, 2011 11:47 AM
To: Nancy Guidry
Subject: RE: budget inf corrected

The cost of the e-books is shown in the breakdown. It is a one-time purchase. There is nothing budgeted each year for e-books.

Any time I refer to foundation funds in this context, that has been the Cerro donation. The databases paid for in 2009 from that fund was \$9,440.

We have a number of foundation accounts and there are times when they are used to supplement our general funds budget, but not on a regular basis. Extracting this information would be quite time consuming.

From: Nancy Guidry
Sent: Wednesday, October 05, 2011 11:24 AM
To: Carol Paschal
Subject: RE: budget inf corrected

Hi Carol,

How much does the e-book collection cost annually? Also, Anna thinks we may have paid for one of our databases with Cerro funds. Could you give that figure, as well? Are we paying for any other library materials with Cerro funds? I will mention in our report that we only get these as the result of an outside funding source that came from a bequest.

Thanks,

Nancy

From: Carol Paschal
Sent: Wednesday, October 05, 2011 10:56 AM
To: Nancy Guidry
Subject: RE: budget inf corrected

Please ditch the last attachment. Here is the correct one

From: Nancy Guidry
Sent: Wednesday, October 05, 2011 10:45 AM
To: Carol Paschal
Cc: Anna Agenjo
Subject: RE: budget inf

That was quick! Thanks, Carol. This will come in very handy. I think Anna can use the data as well so I am "cc"ing her.

Nancy

From: Carol Paschal
Sent: Wednesday, October 05, 2011 10:41 AM

	Books	Periodicals	Databases	e-books
2006/07	\$25,000	\$45,500	\$50,356	
2007/08	\$64,555	\$52,000	\$50,000	
2008/09	\$76,655	\$54,000	\$50,000	\$4,000
2009/10	\$30,000	\$54,000		\$4,335
2010/11	\$30,000	\$33,000		\$5,100
2011/12	\$30,000	\$40,000	\$50,000	

Actual expenditures for books and periodicals may vary from the above figures, since money is transferred between these accounts in order to manage deficits. Therefore, books and periodicals figures should be combined for comparison purposes.

The first 3 years of funds for databases were derived from state funding which stopped in 2010. For two years money for databases was obtained from various sources including the General Funds and library Foundation funds. In 2011 the library was given a defined budget for databases.

The library has not been given a budget for e-books, but technically they would just be purchased from our regular book budget. So far, we have paid for them with Foundation funds.