

	B	C	D	E	F	G	K	O
1	Facilities Planning Status							
2	2009 thru 2014							
3	October 28, 2014							
4	Site & Project Name	Project Type	Priority	Assigned Planner/PM	SRID Code/Source	PPR Status	Estimated Budget	Comments
5	Bakersfield College							Acknowledged by: M&O _____ Date _____ PM _____ Date _____
6	PPF PROJECTS:							
7	Fire Alarm Safety Repairs & Code Compliance	SM	1	Daniel Reed	PPF/CD100	Routing/Tom	\$1,118,310	
8	Campus Wide Repairs to Irrigation System & Controls	SM	1	Daniel Reed		No PPR to date	\$381,310	
9	Energy Projects with PG&E:							
10	1. Business Services/Bookstore AHU VFD Replacement	SM/M&O	1			No PPR to date	\$375,000	Variable Frequency drives will be installed when Air Handler project is done.
11	2. IT Welding Lab Install (1) Variable Frequency Drives	SM/M&O	3			No PPR to date	\$13,000	PG&E to do final walk through
12	Auto Tech IT-3, IT-4 Unit Heaters Replacement	SM/M&O	5			No PPR to date	\$5,000	M&O to complete this scope of work.
13	Math Science Air Handler Replacement (2) Units	SM/M&O	6			No PPR to date	\$1,170,000	Unit is good just has wrong coil/has steam coil
14	Science Engineering Air Handler Replacement	SM/M&O	7			No PPR to date	\$780,000	Has constant volume if switched to VFD could cause problem
15	Gymnasium Space Heating Boiler Replacement	SM/M&O	8			No PPR to date	\$162,500	1986 vintage bottom of list should be on list
16	Campus Wide Access Hardware	SM/M&O	9			No PPR to date	\$0	Waiting to see how Kröll does at District before moving to campus
17	Room Occupancy Signage/Exit Routing	SM/M&O	10			No PPR to date	\$200,000	Rooms needing signage are assemblies with 50 or more occupants
18	Exterior Way Finding Signage	SM	11	Daniel Reed	SRID	Routing/Tom	\$122,700	
19	Resurface or Replace all Parking Lots:							
20	1. Business Bldg Parking Lot Resurfacing	SM	13		Campus	No PPR to date	\$520,000	Phase one at a time/need architect/lot priority/DSA
21	2. Bus Terminal Loop Road Repairs	SM	14		Campus	No PPR to date	\$390,000	Phase one at a time/need architect/lot priority/DSA
22	3. Southwest Parking Lot Resurfacing	SM	15		Campus	No PPR to date	\$1,560,000	Phase one at a time/need architect/lot priority/DSA
23	4. Southeast Stadium Roadway Repairs	SM	16		Campus	No PPR to date	\$325,000	
24	5. Southeast Parking Lot Resurfacing	SM	17		Campus	No PPR to date		Need estimated budget from M&O
25	Southeast (Stadium) Parking Lot Lighting	SM	18			No PPR to date	\$65,000	
26	Track and Field Turf Replacement	SM	19		Donation/BC	No PPR to date	\$1,800,000	Project is pending financing
27	Capital Projects:							
28	Infrastructure Replacement	Capital	1			No PPR to date		Gas & Water in design/Central Chiller Plant in design
29	IPP-Language Arts Modernization	Capital	3			No PPR to date	Need Scope	Confirm 5 year plan, SRID/State/awaiting funding
30	Campus Center Modernization & Asbestos Abatement	Capital	4			No PPR to date	Need Scope	Project on hold until scope of work has been revised.
31	FPP-Student Services Modernization	Capital	5			No PPR to date	\$21,088,000	Confirm 5 year plan, SRID/State/awaiting funding
32	Math Science Building	Capital	6			No PPR to date		Confirm IPP has been submitted
33	FPP-Fine Arts Modernization	Capital	7			No PPR to date		Confirm 5 year plan, SRID/State/awaiting funding

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34	Delano Center							Delano & Weill Acknowledged by: Bldg. Manager _____ Date _____ PM _____ Date _____
35	Capital Projects:							
36	FPP-Learning Resource Center (LRC)	Capital	1					
37	FPP-Academic Phase 2	Capital	2					
38	Weill Center							
39	PPF PROJECTS:							
40	HVAC Replacements	SM	1	Daniel Reed	PPF/CD100	Routing/Eitan/Tom	\$275,330	To replace approx. (54) existing units with more efficient units. Replacement in kind.
41	Cerro Coso							Acknowledged by: M&O _____ Date _____ PM _____ Date _____
42	PPF PROJECTS:							
43	East Wing Rehab	SM	1	Daniel Reed		Approved 10-17-14	\$294,488.00	HVAC Handler, Flooring, Painting, Complete Retrooms & rehabilitation & code compliance
44								
45	Install backflows all Water Meters	SM	1	Daniel Reed		No PPR to date		
46	Install New Standing Seam @ Skylight on Occ Lab	SM	1	Daniel Reed		No PPR to date	\$25,000	
47	Welding Lab HVAC Replacement	SM	1	Daniel Reed		No PPR to date	\$35,000	
48	PV Electrical HVAC Controls Upgrade	SM	1	Daniel Reed		No PPR to date		
49	Maintenance Building Insulation Repair	SM	1	Daniel Reed		No PPR to date	\$10,000	
50	LRC Interior Lighting Re-lamp	SM	3	Daniel Reed	Campus	No PPR to date	\$25,000	
51	CDC Interior Relamp	*SM	3	Daniel Reed	Campus	No PPR to date	\$8,000	Newcomb in progress, waiting for evaluation
52	Add Security Cameras to Gym, CDC & Welding Lab	SM	6	Daniel Reed	Campus	No PPR to date	\$76,443	Waiting for security committee meeting
53	Irrigation Upgrade	*SM	7	Daniel Reed	2.22/Campus	No PPR to date	\$80,000	Water surveys
54	Gym Exterior Paint	SM	8	Daniel Reed	Campus	No PPR to date	\$10,400	
55	CDC Exterior Paint	SM	8	Daniel Reed	Campus	No PPR to date	\$15,000	
56	East Wing Exterior Paint	*SM	8	Daniel Reed	Campus	No PPR to date	\$27,215	
57	Occupational Labs Exterior Paint	*SM	8	Daniel Reed	Campus	No PPR to date	\$35,000	
58	CDC Interior Repaint	*SM	9	Daniel Reed		No PPR to date	\$50,000	
59	Tennis Court (s) Resurfacing	SM	11	Daniel Reed	2.22/Match	No PPR to date	\$40,000	Meeting on possible grant
60	Resurface Racquetball Courts	SM	11	Daniel Reed	2.22/Match	No PPR to date	\$15,000	Meeting on possible grant
61	Track Resurfacing	SM	12	Daniel Reed	2.22/Match	No PPR to date	\$250,000	
62	Dug Out Fences	*SM	13	Daniel Reed	2.22/Match	No PPR to date	\$15,000	Possible booster funding
63	Install Baseball/Softball Bleachers	SM	14	Daniel Reed	2.22/Match	No PPR to date	\$500,000	
64	Gym Parking Lot	SM	21	Daniel Reed	2.41/Match	No PPR to date	\$750,000	
65	Install M&O Work Canopies	SM	25	Daniel Reed	Campus	No PPR to date	\$93,600	
66	Landscape Greenbelt at Fine Arts	*SM	27	Daniel Reed	Campus/Donation	No PPR to date	\$25,000	Need estimated budget
67	Widen Fire Lane	SM	28	Daniel Reed	2.41/Match	No PPR to date	\$400,000	Capital

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68	Campus Wide HVAC Replacement	SM	29	Daniel Reed	2.21/Match	No PPR to date	\$1,400,000	Waiting for Energy Consultant	
69	Campus Wide ADA Path of Travel Sidewalk (concrete)	SM	30	Daniel Reed	7.40/Match	No PPR to date	\$50,000	Awaiting ADA transition plan update	
70	Campus Wide White Boards	SM	31	Daniel Reed	2.51/Match	No PPR to date	\$30,000		
71	Maintenance & Operations Building	Capital	2	Daniel Reed	Campus	No PPR to date	\$915,765	On hold	
72	Cal City Master Plan	Capital	3		NA	No PPR to date			
73	ESCC Bishop								
74	Interior Lighting Relamp	SM	3	Daniel Reed	Campus	No PPR to date	\$40,000	Energy audit in progress (In house) SCE & Newcomb	
75	Maintenance Storage Building	SM	15	Daniel Reed	Campus	No PPR to date	\$15,000		
76	Solar Field	SM		Daniel Reed		No PPR to date			
77	ESCC Mammoth								
78	Science Lab Expansion	SM	1	Daniel Reed	M Bond	No PPR to date	\$632,900	On hold per Tom 3-24-14	
79	Interior Lighting Relamp	SM	3	Daniel Reed	Campus	No PPR to date	\$40,000		
80	Interior Patch & Repaint	SM	8	Daniel Reed	Campus	No PPR to date	\$50,000		
81	Maintenance Storage Building	SM	15	Daniel Reed	M Bond	No PPR to date	\$15,000		
82	Lobby & Hallway Carpet Replacement	SM	17	Daniel Reed	Campus	No PPR to date	\$20,000		
83	Permanent Solution to Prevent Snow Blowing into Attic	SM	20	Eitan	M Bond	No PPR to date	\$5,000		
84	Porterville College							Acknowledged by: M&O _____ Date _____ PM _____ Date _____	
85	PFP PROJECTS:								
86	Campus Wide Electrical Transformers Repairs	SM	1	Joe DeRosa			\$12,000		
87	Allied Health & Science Math HVAC, Roofing & Flooring	SM	1	Joe DeRosa			\$296,212		
88									
89	Campus Security Upgrades Ph 1	SM	1	Joe DeRosa			\$32,100	Repair and upgrade cameras	
90	Redundant HVAC Science math Chemical Storage Closets	SM	1	Joe DeRosa			\$35,000		
91	Campus Wide Irrigation Upgrade	SM	1	Joe DeRosa			\$85,000	valves, controllers, pumps, regulators, sprinklers, pipe, backflow preventers	
92	College Ave Sidewalk, Curb, & Gutter Replacement	SM	1	Joe DeRosa			\$35,000		
93	Light Control Wiring Modernization Science Math Labs	SM	1	Joe DeRosa	PC101		\$10,000		
94	Electronic Sign on Plano	SM	1	Joe DeRosa	PC101		\$41,000		
95	Gym P.A.	SM	1	Joe DeRosa	PC101		\$34,000		
96	Student Center Modernization	SM	1	Joe DeRosa	3.13/3.21		\$1,120,000	Restrooms/SCCR/Cafeteria eating area floor tile	
97	Gym Locker/RR/Shower Remodel	SM	1	Joe DeRosa	3.22		\$250,000	Mens & Womens shower fixtures, flooring, exhaust fans, partitions	
98	Exterior Lighting Retrofit/T-stats/Occ sensors	SM	1	Joe DeRosa	3.21/OBF		\$250,000	Energy consultant on board. Expect preliminary report in 30 days	

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99	Parking Lot Repairs, Pot Holes	*SM	1	Joe DeRosa	Campus		\$5,000	Annual Budget
100	Parking Lot A & B	*SM	1	Joe DeRosa	Campus		\$500,000	To Board 12/09, put on hold 10-25-10
101	Parking Lot Restripe - Lot C	*SM	1	Joe DeRosa	Campus		\$26,000	\$30 a stall-every 5 years
102	Parking Lot Slurry - Lot B&C	*SM	1	Joe DeRosa	Campus		\$125,000	.40 a sq ft- every 5 years A, B, C
103	Parking Lots, Stadium	SM	1	Joe DeRosa	Campus		\$600,000	Ph 1 & @ complete. Still need to do Ph 3 & 4 (600k)
104	TI Building Remodel	SM	1	Joe DeRosa			\$1,000,000	
105	Health Career Carpet Replacement	SM	1	Joe DeRosa	3.17/3.21		\$78,000	
106	Communication Arts HVAC Replacement	SM	1	Joe DeRosa	3.31		\$21,000	Need estimated budget/replace 2 units a year until complete
107	Academic Center HVAC Replacement	SM	1	Joe DeRosa	3.31		\$98,000	Need estimated budget/replace 3 units a year until complete
108	Visual Mass Notification	SM	1	Joe DeRosa	3.21		\$620,000	Request update from Craig Re: Consultant selection process
109	Redundant HVAC for all Server Rooms	SM	1	Joe DeRosa	7.50			Replace existing solitaire package unit HVAC at all server locations with two separate systems for redundancy
110	High Voltage Electrical Oil Switch Replacement	SM	1	Joe Derosa	3.17/3.21			Replace all oil switches on campus with new disconnects
111	Kitchen Plumbing	*SM	1	Joe DeRosa	3.20			Hydro jet clean all kitchen drain lines to main sewer. Replace grease trap, repair floor sinks, replace faucets, sinktraps and drains
112	CA Building Water Heater Replacement	SM	1	Joe DeRosa	3.20			Replace water heater in mechanical room
113	CT HVAC Install for Cadet Training Area & IDF Closet	SM	1	Joe DeRosa	3.17/3.21		\$16,000	
114	EMS Replacement Phase 1	SM	1	Joe DeRosa	3.30/3.31			Replace outdated/failing ASI EMS system w/Johnson Controls
115	CT 1301 Forum Rooms Riser Chair Replacement	SM	1	Joe DeRosa	3.17		\$100,000	Replace outdated and failed riser chairs with new
116	Gym Foyer Restroom Remodel	SM	1	Joe DeRosa	3.22		\$195,000	Mens & Womens flooring,fixtures,flush valves, partitions,paint
117	Campus Restroom Remodel	SM	1	Joe DeRosa	3.17		\$420,000	Men's, Women's AC/CA/CT/FA/SM
118	Communication Arts Theater Remodel	SM	1	Joe DeRosa	3.17/3.21			Stage/lighting/rigging/projection booth/floors/walls/ceilings/seating/door hardware/access/audio/video/entrance/dressing room
119	Science Math Forum Remodel	SM	1	Joe DeRosa	3.17/3.21			Floor, walls, ceiling, lighting,projection wall, audio,video, tables, chairs
120	Science Math Elevator Replacement	SM	1	Joe DeRosa	3.40			Replace elevator car and equipment as necessary
121	Ball Fields Restroom Building Modernization	SM	1	Joe DeRosa	3.22			Modernize baseball and softball restrooms, doors, lights, ceiling, floors, walls, partitions, fixtures, electrical, replace roof.
122	Campus Tree Pruning	SM	1	JoeDeRosa	Campus			Phase 1 & 2 complete/Ph 3 scheduled 2014-15
123	Occupancy/Evacuation Signage & Campus Directories	SM	1	Joe DeRosa	3.21		\$200,000	Obtaining quote for occupancy & evacuation signage from APCO. Does not include wayfinding at this time.
124	Fire Panels Convert & Upgrade	SM	2	Joe DeRosa	3.41		\$580,000	80k each add to 6 buildings plus convert existing campus wide
125	Relocate (2) Parking Lot Lights (Lot B)	SM	2	Joe DeRosa	Campus		\$130,000	
126	Upgrade Exterior Signage	*SM	2	Joe DeRosa	Campus		\$85,000	Replace all aged exterior signage to match new design
127	ADA Automatic Doors	SM	2	Joe DeRosa	3.13/3.17/3.21		\$200,000	FA-5/Financial Aid/Forum-6/Lib-4/LRC-1/SM-2 10k per door
128	Exterior Building Painting	*SM	2	Joe DeRosa	Campus		\$110,000	Repair, patch & paint 2 buildings per year (on going)
129	Baseball Parking Lot E Replacement	SM	2	Joe DeRosa	Campus		\$430,000	ADA parking and lighting
130	Paint Interior Classrooms	*SM	2	Joe DeRosa	Campus		\$10,850	31 rooms a year at \$350 a room
131	Cafeteria Door Replacement	SM	2	Joe DeRosa	3.40		\$10,000	Site improvement for accessibility/Automatic ADA doors
132	Phone Block Switch-out	SM	2	Joe DeRosa	3.52		\$5,500	
133	Career Technology Remodel	SM	2	Joe DeRosa	3.21		\$340,000	Floor, walls, furniture, audio, video, electrical outlets, door and window hardware

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134	Health Career HVAC Replacement	SM	2	Joe DeRosa	3.21/3.31		\$67,500	All HVAC roof units and BARD wall packs (5 roof tops)
135	Graduation Stage/Stadium improvement	SM	2	Joe DeRosa				Replace the old graduation stage with a new ADA compliant one. Paint/improve stadium bleachers and press box.
136	Campus Exterior Door Replacment/Paint	SM	2	Joe DeRosa				Replace all damaged/failed exterior doors, closures, locks and paint the inside and out of all exterior doors.
137	Kitchen Equipment	SM	2	Joe DeRosa				Replace stove, fryer, kettle, combo steam oven, conventional oven, hood, reach-in refrigerators and freezers
138	Replace Cafeteria /SCCR tables/Chairs	*SM	2	Joe DeRosa	Campus			
139	M&O Remodel	SM	2	Joe DeRosa				RR, roll doors for shop and install new HVAC for building to serve all areas, install new plan room for facilities plans, upgrade offices and confernece room
140	Health Career Roof Replacement	SM	2	Joe DeRosa	3.21			
141	Tennis Court Modernization	SM	3	Joe DeRosa				Resurface, install new nets and repair fence/gates
142	Grounds Repair	*SM	3	Joe DeRosa	Campus			Remove concrete foundations from old light post at old ball field/demo old backstops and support building
143	AC Building Roof Accent Lighting Repl	*SM	3	Joe DeRosa	Campus		\$34,000	Replace all roof top accent lighting on the roof of the AC building with energy efficient lighting system
144	Student Center PA system	*SM	3	Joe DeRosa	Campus			Replace the existing built-in PA system for the Student Center.
145	Replace Light Poles by Front Parking Lot	SM	3	Joe DeRosa				Replace bent/damaged light poles near the front of the SC and CA buildings.
146	Replace all Exterior Trash Cans	*SM	4	Joe DeRosa	Campus			Replace all exterior trash cans on campus with new matching cans
147	Utility Corridor Around Campus	SM	4	Joe DeRosa				New utility corridor, domestic water, gas, electrical, data to be installed around the permimeter of the campus.
148	TI Building Roof Replacement	SM	4	Joe DeRosa	3.21		\$175,000	
149	Career Tech roof replacement	SM	4	Joe DeRosa	3.21			
150	M&O Roof Replacement	SM	4	Joe DeRosa	3.21			
151	LRC Reroof/Recoat	SM	4	Joe DeRosa	3.21			
152	Library Reroof/Recoat	SM	4	Joe DeRosa	3.21			
153	Science Math Roof Replacement	SM	4	Joe DeRosa	3.21			SM 2-story, 1 story wing and forum
154	Child Care Roof Replacement	SM	4	Joe DeRosa	3.21			
155	Art Gallery Roof Replacement	SM	4	Joe DeRosa	3.21			
156	Art Gallery Modernization	SM	4	Joe DeRosa	3.21			
157	Fence and Gate Repair	*SM	4	Joe DeRosa	Campus			Repair all perimeter fence and gates to campus
158	Ball Fields Irrigation Modernization	SM	4	Joe DeRosa				Upgrade irrigation to softball and baseball fields to include sprinklers and quick couplers, increase water volume and pressure.
159	Ball Fields Lighting and Scoreboard	SM	4	Joe DeRosa				Install new field lighting and scoreboard for softball and baseball fields.
160	Ball Fields Bleachers	SM	4	Joe DeRosa				Replace old bleacher seating at baseball field and softball field.
161	Ball Fields Concession Stand	SM	4	Joe DeRosa				Install new concession stand for baseball and softball fields.
162	Ball Fields Fencing and Gates	SM	4	Joe DeRosa				Replace all field fence/gates with new. Include outfield fence, dugout and guest entrance.
163	Gym Floor Replacment	SM	4	Joe DeRosa				Remove wood floor and install new gym floor
164	Gym Ceiling and Light Replacment	SM	4	Joe DeRosa				Replace all lighting and ceiling inside gym
165	Replace Monument in Front of College	SM	4	Joe DeRosa			\$36,000	Remove the existing monument on the corner of E. College and Main. Install new concrete or block/stucco monument

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166	Building Sub-metering Energy Project	SM	4		3.31		\$400,000	
167	Vehicle Storage 1 West Roof Replacement	SM	4	Joe DeRosa	3.21			
168	Vehicle Storage 2 West Roof Replacement	SM	4	Joe DeRosa	3.21			
169	Gym AC Modification	SM	5	Joe DeRosa	3.31		\$375,000	Run new chiller lines to existing heating coils in gym
170	Capital Projects:							
171	FPP- Allied Health	Capital	1		NA		\$15,321,000	Bond Plan
172	IPP- Applied Technology	Capital	2		NA		Need Est	Bond Plan
173	IPP- Human Performance & Kinesiology Center	Capital	3		NA		Need Scope	Bond Plan
174	IPP- Fine Arts Building	Capital	4		NA		Need Scope	Bond Plan
175								
176	Notes:							
177	Once a project is awarded and/or a work authorization has been issued, it will be moved to the Construction tab							
178								
179	Items highlighted in yellow have been updated							
180								
181	Project Type:							
182	Capital Project							
183	Scheduled Maintenance							
184								
185	PPR Status:							
186	Approved MM/DD/YY							
187	Routing/Managers Name							
188	No Action To Date							
189								
190	Legend:							
191	OBF=On Bill Financing							
192	L/R= Lease Revenue Bond							
193	MP=Master Planning							
194	*= Campus Managed Projects							