Fall 2013 Enrollment Update – Two Weeks Prior to the Beginning of the Term

We’ve added some college committees to the distribution list and updated the Consultation Council list. For those new to this report, it typically goes out weekly from open registration until census each term. Until the beginning of the term, the report is compiled each Wednesday. Once the term begins, we switch to the beginning of the week to capture first day and census day. The report consists of this email and the attached Enrollment Update report. The email content may vary week to week depending on timing and activity. Typically additional content is attached regarding topics such as Low Enrollment sections, Courses with Over 20 Students Waitlisted, Subject or Course Comparisons, etc. Please feel free to ask questions or bring problems to my attention – my goal is for this information to be as helpful as possible for those using it. --Lisa

Attachments:
- Fall 2013 Enrollment Update Report
- Fall 2013 Low Enrollment Sections (one sheet/tab per college)
- Fall 2013 Courses with 20 or More Waitlisted Enrollments (one sheet/tab per college)
- This Email as an Attachment

General Comments about Fall 2013 Enrollment Activity

Districtwide: Since last week, the unduplicated headcount (individual students) increased by 684 (3%) to 24,758 students. Current FTES is almost 5% higher than it was at this same time last fall. In the last week, the number of waitlisted enrollments increased by 6% to 10,615 which is 12% lower than last fall at this time.

BC: Since last week, the unduplicated headcount increased by 361 to 17,293 – 6% higher than this time last fall. The number of waitlisted enrollments increased to 7,706 - 13% less than last fall at this time. Current FTES is 6,024.2 - 6% higher than this time last fall. Since last week, there was a net increase of 13 sections for a total of 1,568 – an increase of 6% compared to last fall at this time. Several of the new sections were ADMJ (4) or CADM (7) but there were also sections of AGR1B1(1), ANSCB1(1), COMMB1(2), HIST17A(1), and STDVB1(2) added.

CC: Since last week, the unduplicated headcount increased by 257 to 4,762 – 6% lower than this time last fall. The number of waitlisted enrollments increased by 32% to 804 - 23% less than last fall at this time. Current FTES is 1,291.4 – almost 1% higher than this time last fall. Since last week, active sections declined by 1 (net count) to a total of 411 – a decline of 13% compared to last fall at this time. While several sections were cancelled, a few were added: BSADC100(1), CHDVC106(1), EMITCC070(3), and SPCHC101(1).

PC: Since last week, the unduplicated headcount increased by 98 to 3,755 – 4% higher than this time last fall. The number of waitlisted enrollments increased to 2,105 - 2% less than last fall at this time. Current FTES is 1,341.7 – 2% higher than this time last fall. Since last week, active sections remained steady at 383 – an increase of 4% compared to last fall at this time.

Additional Fall 2013 Information:

Productivity (Current FTES/FTEF) Fall 2012 figures at this same time are shown in parentheses.

KCCD – 16.6 (16.9)  BC – 17.2 (18.0)  CC – 15.1 (14.5)  PC – 15.7 (15.4)
Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- **BC**: 96%
- **CC**: 79%
- **PC**: 79%

**Current average students per section** (after being adjusted for cross-listed sections)  
*Fall 2012 figures at this same time are shown in parentheses.*

- **BC**: 31 (33)  
- **CC**: 30 (29)  
- **PC**: 31 (32)

**Waitlist**

- **Number of Waitlisted Enrollments**: BC = 7,706  
  CC = 804  
  PC = 2,105  
- **Number of Waitlisted Students (Unduplicated)**: BC = 5,111  
  CC = 597  
  PC = 1,372  
- **Percent of Sections with Waitlisted Enrollments**: BC = 67%  
  CC = 39%  
  PC = 59%

Top 5 Waitlisted Courses (measured by number of waitlisted enrollments) with 20+ waitlisted

- **BC**: ENGL B1A (503); MATH B60 (372); MATH B70 (341); MATH B50 (170); COMM B1 (164)
- **CC**: COUN C101 (34); ENGL C101 (34); ART C101 (30); PSYC C101 (28); CSCI C101 (28)
- **PC**: EDUC P101 (118); ENGL P101A (84); COMM P101 (81); MATH P051 (76); MATH P055 (75)

**Note**: Percentage of all waitlisted enrollments which are in on-line sections: BC = 9%; CC = 64%; PC = 11%

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)

Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC**: 60 (including 2 cross-listed groups)
- **CC**: 61 (including 8 cross-listed groups)
- **PC**: 29 (including 5 cross-listed groups)

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC**: 72 sections; 3,736 enrollments; 386.0 Current FTES; 2,682 unduplicated students; 24.2 FTES/FTEF
- **CC**: 166 sections; 6,689 enrollments; 610.1 Current FTES; 3,477 unduplicated students; 17.1 FTES/FTEF
- **PC**: 28 sections; 952 enrollments; 90.7 Current FTES; 763 unduplicated students; 14.9 FTES/FTEF

On-line sections as a percent of all Fall 2013 sections:

- **BC**: 5%;  
  **CC**: 45%;  
  **PC**: 8%

On-line enrollments as a percent of all Fall 2013 enrollments:

- **BC**: 8%;  
  **CC**: 60%;  
  **PC**: 9%

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano**: 131 sections; 3,921 enrollmts; 460.0 Current FTES; 1,888 unduplicated students; 16.9 FTES/FTEF
- **Weill**: 16 sections; 566 enrollmts; 102.8 Current FTES; 420 unduplicated students; 20.0 FTES/FTEF
- **Bishop/Mammoth**: 41 sections; 871 enrollmts; 128.2 Current FTES; 386 unduplicated students; 13.7 FTES/FTEF
- **KRV/South Kern**: 41 sections; 636 enrollmts; 82.8 Current FTES; 302 unduplicated students; 9.8 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

Lisa

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Lisa Fitzgerald  
Director, Institutional Research and Reporting  
Kern Community College District  
2100 Chester Avenue  
Bakersfield, CA 93301  
661-336-5054  
lfitzger@kccd.edu  
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