Fall 2013 Enrollment Update - Term Census Day

We’ve added some college committees to the distribution list and updated the Consultation Council list. For those new to this report, it typically goes out weekly from open registration until census each term. Until the beginning of the term, the report is compiled each Wednesday. Once the term begins, we switch to the beginning of the week to capture first day and census day. The report consists of this email and the attached Enrollment Update report. The email content may vary week to week depending on timing and activity. Typically additional content is attached regarding topics such as Low Enrollment sections, Courses with Over 20 Students Waitlisted, Subject or Course Comparisons, etc. Please feel free to ask questions or bring problems to my attention. --Lisa

General Comments about Fall 2013 Enrollment Activity

Districtwide: Since the first day of the term, and especially in the last week, drop activity has outpaced additional enrollment activity at all three colleges. The unduplicated headcount (individual students) and the number of classes in which students are enrolled both declined by 3% since the first day. The number of students enrolled at multiple colleges has declined by about 30% since first day. While current FTES had a corresponding decline since first day, it is still almost 5% higher than it was at this same time last fall.

BC: Since the first day of the term, the unduplicated headcount declined by 2% to 17,323 – 3% higher than this time last fall. Waitlisted enrollments (271) are now only in short-term classes and are 44% lower than this time last fall. Current FTES is 6,013.2 – almost 6% higher than this time last fall. Productivity (17.2) is higher than last fall at this time (17.0).

CC: Since the first day of the term, the unduplicated headcount declined by 12% to 4,527 – 1% lower than this time last fall. Waitlisted enrollments (180) are now only in short-term classes and are 25% lower than this time last fall. Current FTES is 1,227.9 – almost 6% higher than last fall at this time. Productivity (14.3) is higher than last fall at this time (13.4).

PC: Since the first day of the term, the unduplicated headcount (3,899) declined slightly. Enrollments initially increased but have declined since last week. Waitlisted enrollments (59) are now only in short-term classes and are 40% lower than this time last fall. Current FTES is 1,458.4 – 1% higher than this time last fall. Productivity (16.4) is lower than last fall at this time (16.8).

See the attached Enrollment Activity Comparison by Subject and Course report which compares Fall 2013 to Fall 2012 at this same time. The report includes information about sections offered, enrollments, waitlisted enrollments and current FTES.

Also attached is the Fall FTES Trend report which shows weekly movement in FTES for the last 3 fall terms. A chart provides a visual illustration of enrollment patterns as measured by FTES.
2013-14 FTES Targets:

The 2013-14 Comprehensive FTES Target is attached. This is an annual target which includes Summer 2013, Fall 2013 and Spring 2014. The table outlines the figures considered in the target creation for a thorough explanation of how the target is generated. It starts with the 2012-13 funded FTES, moves to the 2013-14 anticipated funding, and culminates in the Comprehensive Target (shown in the blue line) which converts the funded figure to an enrollment management figure which considers all FTES. At the end, is a comparison to last year’s target and the actual 2012-13 FTES generated.

The fall term FTES target is listed in the attached Enrollment Update report. The term target is derived by subtracting the projected Summer 2013 FTES from the annual target and multiplying by a term factor based on history and current planning. The last two columns in the Enrollment Update report are related to the FTES target. Using the districtwide total as an example, the columns can be interpreted as follows: In Fall 2012 at this time, districtwide FTES was 96.4% of what it was at the end of the term – thus FTES grew by an additional 3.6% before the end of the term. Current Fall 2013 FTES is 100.2% of the target; thus it appears the target will be reached this term. Below are results by college:

- **BC**: At this time last fall, FTES was 95.9% of term-end FTES. This fall, FTES is 101.3% of the term-end target.
- **CC**: At this time last fall, FTES was 95.9% of term-end FTES. This fall, FTES is 95.5% of the term-end target.
- **PC**: At this time last fall, FTES was 98.6% of term-end FTES. This fall, FTES is 99.4% of the term-end target.

Additional Fall 2013 Information:

**Productivity** (Current FTES/FTEF)  Fall 2012 figures at this same time are shown in parentheses.

<table>
<thead>
<tr>
<th>School</th>
<th>Productivity</th>
<th>2012 Productivity</th>
</tr>
</thead>
<tbody>
<tr>
<td>KCCD</td>
<td>16.6</td>
<td>(16.3)</td>
</tr>
<tr>
<td>BC</td>
<td>17.2</td>
<td>(17.0)</td>
</tr>
<tr>
<td>CC</td>
<td>14.3</td>
<td>(13.4)</td>
</tr>
<tr>
<td>PC</td>
<td>16.4</td>
<td>(16.8)</td>
</tr>
</tbody>
</table>

**Fill-rates**, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- **BC**: 92%
- **CC**: --
- **PC**: 86%

*(Fill rates are based on the number of maximum seats allowed in each section.)*

*CC fill rates are no longer reliable as the number of maximum seats has been zeroed out in many sections.*

**Current average students per section** (after being adjusted for cross-listed sections)  Fall 2012 figures at this same time are shown in parentheses.

<table>
<thead>
<tr>
<th>School</th>
<th>Average Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>31 (32)</td>
</tr>
<tr>
<td>CC</td>
<td>28 (26)</td>
</tr>
<tr>
<td>PC</td>
<td>34 (35)</td>
</tr>
</tbody>
</table>

**Waitlist**

Number of Waitlisted Enrollments:  

<table>
<thead>
<tr>
<th>School</th>
<th>Waitlisted Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>271</td>
</tr>
<tr>
<td>CC</td>
<td>180</td>
</tr>
<tr>
<td>PC</td>
<td>59</td>
</tr>
</tbody>
</table>

Number of Waitlisted Students (Unduplicated):  

<table>
<thead>
<tr>
<th>School</th>
<th>Waitlisted Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>251</td>
</tr>
<tr>
<td>CC</td>
<td>116</td>
</tr>
<tr>
<td>PC</td>
<td>56</td>
</tr>
</tbody>
</table>

Top 5 Waitlisted Courses (measured by number of waitlisted enrollments) with 20+ waitlisted:

- **BC**: STDV B1 (69); LRNC B515 (66); LRNC B516 (29); no others with 20+ waitlisted
- **CC**: PDEV C052 (25); CHDV C104 (24); no others with 20+ waitlisted
- **PC**: EDUC P101 (24); EDUC P107 (20); no others with 20+ waitlisted

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)

Only includes sections in which the census date has not yet occurred. Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC**: 16 (including 0 cross-listed groups)
- **CC**: 10 (including 1 cross-listed group)
- **PC**: 11 (including 0 cross-listed groups)

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC**: 74 sections; 3,338 enrollments; 348.2 Current FTES; 2,444 unduplicated students; 21.4 FTES/FTEF
- **CC**: 167 sections; 5,610 enrollments; 506.8 Current FTES; 3,108 unduplicated students; 14.0 FTES/FTEF
- **PC**: 28 sections; 895 enrollments; 85.3 Current FTES; 729 unduplicated students; 14.1 FTES/FTEF

Decline in On-line enrollments since first day (compared to all other enrollments in parentheses):
BC = -11.6% (-1.6%); CC = -20.4% (-0.6%); PC = -8.9% (+5.7%)

On-line sections as a percent of all Fall 2013 sections:
BC = 5%; CC = 46%; PC = 8%

On-line enrollments as a percent of all Fall 2013 enrollments:
BC = 7%; CC = 54%; PC = 8%

Current average students per section in On-line sections (adjusted for cross-listed sections):
BC = 45; CC = 34; PC = 32

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)
Delano = 125 sections; 3,924 enrollments; 452.4 Current FTES; 1,714 unduplicated students; 17.0 FTES/FTEF
Weill = 16 sections; 544 enrollments; 100.4 Current FTES; 385 unduplicated students; 19.4 FTES/FTEF
Bishop/Mammoth = 40 sections; 899 enrollments; 132.5 Current FTES; 398 unduplicated students; 14.2 FTES/FTEF
KRV/South Kern = 41 sections; 688 enrollments; 87.5 Current FTES; 330 unduplicated students; 10.2 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.
Lisa

__________________________________________________________________________________
Lisa Fitzgerald
Director, Institutional Research and Reporting
Kern Community College District
2100 Chester Avenue
Bakersfield, CA 93301
661-336-5054
lfitzger@kccd.edu